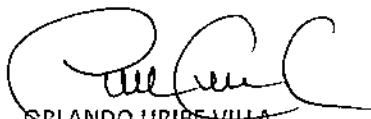
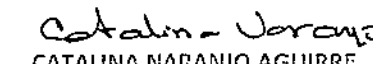



MUNICIPIO DE MEDELLÍN
SECRETARÍA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A JULIO DE 2016

CONCEPTO	Ppto 1 a 7	Compromiso	Factura	Pagos	Total Ejecución	% Ejec.
TOTAL GENERAL	4.409.300.418.393	679.410.669.364	31.695.568.417	2.007.774.811.950	2.718.881.049.731	61,66
FUNCIONAMIENTO	622.319.728.613	24.800.919.275	1.127.697.515	316.336.721.127	342.265.337.917	55,00
GASTOS DE PERSONAL	364.147.641.658	5.808.493.079	26.444.144	182.706.026.501	188.540.963.724	51,78
GASTOS GENERALES	89.750.051.629	18.639.816.585	704.089.495	34.805.037.381	54.148.943.461	60,33
TRANSFERENCIAS CORRIENTES	168.422.035.326	352.609.611	397.163.876	98.825.657.245	99.575.430.732	59,12
DEUDA PÚBLICA	300.650.589.776	452.289.207	11.613.706.670	38.658.146.346	50.724.142.223	16,87
DEUDA PÚBLICA FINANCIERA	261.681.154.650	34.806.182	0	31.034.984.459	31.069.790.641	11,87
BONOS PENSIONALES TIPO A Y B SEGÚN LEY 617 DE 2000	38.969.435.126	417.483.025	11.613.706.670	7.623.161.887	19.654.351.582	50,44
INVERSIÓN	3.486.330.100.004	654.157.460.882	18.954.164.232	1.652.779.944.477	2.325.891.569.591	66,71
INFRAESTRUCTURA	637.719.967.149	147.739.573.784	906.154.698	202.037.119.668	350.682.848.150	54,99
DOTACION	253.781.421.893	52.913.424.561	884.729.980	99.894.716.130	153.692.870.671	60,56
RECURSO HUMANO	1.502.417.080.907	322.520.564.789	12.494.936.241	698.745.224.574	1.033.760.725.604	68,81
INVESTIGACION Y ESTUDIOS	70.543.735.206	27.886.511.783	246.030.130	23.322.513.520	51.455.055.433	72,94
ADMON. DEL ESTADO	557.035.117.968	36.525.656.710	424.069.858	350.785.210.162	387.734.936.730	69,61
SUBSI. Y OPER. FINANC.	464.832.776.881	66.571.729.255	3.998.243.325	277.995.160.423	348.565.133.003	74,99


ORLANDO URIBE VILLA
Secretario de Hacienda


CATALINA NARANJO AGUIRRE
Subsecretaria Presupuesto y Gestión Financiera

PROYECTO

Lina Marcela Vallejo Rincón, Profesional Universitaria 
Diana María Valencia Naiváez, Profesional Universitaria 